

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0001 ASSESSOR		
				Obj 510 SALARIES AND WAGES		
1,380,018	1,573,812	1,539,359	1,610,537	Det 1100 SALARIES AND WAGES	1,610,537	
2,400		2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
359	2,910	3,000	2,000	Det 1300 OVERTIME	2,000	
				Obj 520 PERSONNEL BENEFITS		
101,508	117,179	117,990	123,084	Det 2100 SOCIAL SECURITY	123,084	
142,266	154,567	142,740	146,574	Det 2200 RETIREMENT	146,574	
19,229	17,396	27,033	29,038	Det 2300 LABOR AND INDUSTRIES	29,038	
422,446	411,312	404,640	448,080	Det 2400 MEDICAL	448,080	
19,130	20,265	21,157	21,071	Det 2900 UNEMPLOYMENT COMPENSATION	21,071	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
2,498	2,833	5,000	5,000	Det 3110 OFFICE SUPPLIES	5,000	
1,427	2,095	2,500	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,500	3,000
				Obj 540 SERVICES AND PASS THRU PMTS		
19,758	19,149	24,000	24,000	Det 4110 PROFESSIONAL SERVICES	24,000	
590	1,048	1,250	1,250	Det 4210 TELEPHONE	1,250	
6,304	9,625	18,000	18,000	Det 4310 TRAVEL	18,000	
17,039	12,991	13,560	16,133	Det 4511 INTERFUND EQUIPMENT RENTAL	16,133	
831	797	1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
6,099	6,512	10,000	10,000	Det 4920 EDUCATION/TRAINING	10,000	2,000
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2,141,902	2,352,493	2,333,629	2,460,667		2,460,667	5,000

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				Dpt 0002 AUDITOR		
				Obj 510 SALARIES AND WAGES		
758,448	856,283	881,269	907,958	Det 1100 SALARIES AND WAGES	907,958	5,000-
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
15,845	17,195	19,510	19,510	Det 1200 PART TIME SALARIES	19,510	
2,778	2,066			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
58,290	65,601	68,910	70,952	Det 2100 SOCIAL SECURITY	70,952	
78,228	84,927	81,591	82,716	Det 2200 RETIREMENT	82,716	
2,521	2,553	2,983	2,983	Det 2300 LABOR AND INDUSTRIES	2,983	
230,680	233,843	234,691	259,886	Det 2400 MEDICAL	259,886	
10,055	11,107	12,374	12,549	Det 2900 UNEMPLOYMENT COMPENSATION	12,549	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
5,699	10,423	11,350	11,350	Det 3110 OFFICE SUPPLIES	11,350	200-
639	544	200	200	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	200	
				Obj 540 SERVICES AND PASS THRU PMTS		
3,611	1,881	8,010	8,010	Det 4310 TRAVEL	8,010	
221	86	300	300	Det 4420 PUBLICATIONS	300	
429	105	900	900	Det 4910 MISCELLANEOUS	900	
	468	500	500	Det 4911 PRINTING	500	
5,145	4,554	8,490	7,090	Det 4920 EDUCATION/TRAINING	7,090	
3,255	3,505	4,350	4,350	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	4,350	
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1,178,245	1,297,540	1,337,828	1,391,654		1,391,654	5,200-

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				Dpt 0003 BOARD OF EQUALIZATION		
				Obj 510 SALARIES AND WAGES		
12,661	13,237	15,124	30,779	Det 1100 SALARIES AND WAGES	30,779	
10,500	18,000	10,400	20,995	Det 1200 PART TIME SALARIES	20,995	
				Obj 520 PERSONNEL BENEFITS		
1,744	2,374	2,247	3,961	Det 2100 SOCIAL SECURITY	3,961	
1,302	994	1,400	2,804	Det 2200 RETIREMENT	2,804	
128	187	169	278	Det 2300 LABOR AND INDUSTRIES	278	
4,824	3,487	5,058	11,202	Det 2400 MEDICAL	11,202	
381	528	472	874	Det 2900 UNEMPLOYMENT COMPENSATION	874	
				Obj 540 SERVICES AND PASS THRU PMTS		
			300	Det 4920 EDUCATION/TRAINING	300	
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31,539	38,807	34,870	71,193	Dpt 0003 BOARD OF EQUALIZATION	71,193	

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				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 510 SALARIES AND WAGES		
1,519	1,221	1,815		Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
113	91	139		Det 2100 SOCIAL SECURITY		
156	124	168		Det 2200 RETIREMENT		
7	5	7		Det 2300 LABOR AND INDUSTRIES		
579	433	607		Det 2400 MEDICAL		
25	20	31		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 SERVICES AND PASS THRU PMTS		
455				Det 4110 PROFESSIONAL SERVICES		
358				Det 4310 TRAVEL		
			200	Det 4910 MISCELLANEOUS		200
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3,212	1,893	2,767	200	Dpt 0004 BOUNDARY REVIEW BOARD	200	

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				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 510 SALARIES AND WAGES		
14,753	54,780	59,669	61,980	Det 1100 SALARIES AND WAGES	61,980	
7,445	3,615			Det 1200 PART TIME SALARIES		
2				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
1,679	4,387	4,565	4,741	Det 2100 SOCIAL SECURITY	4,741	
1,518	5,398	5,524	5,646	Det 2200 RETIREMENT	5,646	
89	208	199	199	Det 2300 LABOR AND INDUSTRIES	199	
5,096	16,141	16,186	17,923	Det 2400 MEDICAL	17,923	
325	899	832	851	Det 2900 UNEMPLOYMENT COMPENSATION	851	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
		250	250	Det 3110 OFFICE SUPPLIES	250	
				Obj 540 SERVICES AND PASS THRU PMTS		
534	20-			Det 4210 TELEPHONE		
	826	1,200	1,200	Det 4910 MISCELLANEOUS	1,200	
		250		Det 4920 EDUCATION/TRAINING		
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31,441	86,232	88,675	92,790	Dpt 0005 CIVIL SERVICE COMMISSION	92,790	

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				Dpt 0006 COUNTY CLERK		
				Obj 510 SALARIES AND WAGES		
1,014,325	1,228,334	1,347,871	1,410,734	Det 1100 SALARIES AND WAGES	1,410,734	
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
10,614	12,189	13,797	17,403	Det 1200 PART TIME SALARIES	17,403	
3,012	2,503	7,000	7,000	Det 1300 OVERTIME	7,000	
				Obj 520 PERSONNEL BENEFITS		
76,199	93,081	104,933	109,788	Det 2100 SOCIAL SECURITY	109,788	
104,769	122,113	125,291	129,156	Det 2200 RETIREMENT	129,156	
4,051	4,081	4,886	4,886	Det 2300 LABOR AND INDUSTRIES	4,886	
349,786	367,592	391,489	433,517	Det 2400 MEDICAL	433,517	
14,570	17,022	19,236	20,684	Det 2900 UNEMPLOYMENT COMPENSATION	20,684	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
9,044	9,263	15,000	15,000	Det 3110 OFFICE SUPPLIES	15,000	
1,377	3,098	2,500	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
1,022	983	1,500	1,500	Det 4110 PROFESSIONAL SERVICES	1,500	
3,131	2,908	3,400	3,400	Det 4310 TRAVEL	3,400	
8,681	12,367	10,000	10,000	Det 4420 PUBLICATIONS	10,000	
2,844	1,542	1,900	2,176	Det 4511 INTERFUND EQUIPMENT RENTAL	2,176	
738	1,172	750	750	Det 4810 REPAIRS AND MAINTENANCE	750	
271	775	400	400	Det 4910 MISCELLANEOUS	400	
2,738	731	5,000	5,000	Det 4915 MISC WITNESS FEES	5,000	
750	455	1,500	1,300	Det 4920 EDUCATION/TRAINING	1,300	
		2,200	3,400	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	3,400	
27,135	5,394			Det 4954 REFUNDS		
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1,637,455	1,888,003	2,061,053	2,180,994	Dpt 0006 COUNTY CLERK	2,180,994	

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				Dpt 0007 COMMISSIONERS		
				Obj 510 SALARIES AND WAGES		
537,929	586,016	619,245	662,003	Det 1100 SALARIES AND WAGES	662,003	
27,000	27,000	27,000	27,000	Det 1112 CAR ALLOWANCE	27,000	
	127			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
42,182	45,718	49,438	50,643	Det 2100 SOCIAL SECURITY	50,643	
55,399	58,067	59,300	62,768	Det 2200 RETIREMENT	62,768	
958	970	1,243	1,243	Det 2300 LABOR AND INDUSTRIES	1,243	
101,160	101,160	101,160	112,020	Det 2400 MEDICAL	112,020	
2,737	3,139	5,849	5,900	Det 2900 UNEMPLOYMENT COMPENSATION	5,900	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
1,061	655	1,000	1,000	Det 3110 OFFICE SUPPLIES	1,000	
105	485	1,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
	8,865			Det 4110 PROFESSIONAL SERVICES		
1,823	1,752	1,740	1,950	Det 4210 TELEPHONE	1,950	
129	514			Det 4310 TRAVEL		
3,432	7,153	10,000	10,000	Det 4330 TRAVEL - DISTRICT #2	10,000	
6,955	9,990	10,000	10,000	Det 4331 TRAVEL - DISTRICT #1	10,000	
3,456	5,555	10,000	10,000	Det 4332 TRAVEL - DISTRICT #3	10,000	
1,062	1,767	1,000	1,200	Det 4910 MISCELLANEOUS	1,200	
6,507	5,375	3,100	2,550	Det 4920 EDUCATION/TRAINING	2,550	
	101		650	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	650	
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791,894	864,409	901,075	959,927	Dpt 0007 COMMISSIONERS	959,927	

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				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 540 SERVICES AND PASS THRU PMTS		
276,959	487,798	359,284	359,284	Det 4110 PROFESSIONAL SERVICES	359,284	20,000
51,583	58,938	60,000	64,000	Det 4510 RENTALS	64,000	
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328,541	546,736	419,284	423,284	Dpt 0008 COOPERATIVE EXTENSION	423,284	20,000

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				Dpt 0009 CORONER		
				Obj 510 SALARIES AND WAGES		
230,130	357,778	381,887	397,372	Det 1100 SALARIES AND WAGES	397,372	
55,692	29,511	40,000	40,091	Det 1200 PART TIME SALARIES	40,091	
41	24			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
21,608	28,671	32,196	33,466	Det 2100 SOCIAL SECURITY	33,466	
23,676	35,133	35,354	36,201	Det 2200 RETIREMENT	36,201	
5,247	5,918	10,482	10,707	Det 2300 LABOR AND INDUSTRIES	10,707	
54,821	82,500	80,928	89,616	Det 2400 MEDICAL	89,616	
2,652	4,373	5,072	5,070	Det 2900 UNEMPLOYMENT COMPENSATION	5,070	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
979	1,706	1,500	1,500	Det 3110 OFFICE SUPPLIES	1,500	
6,476	10,574	7,500	7,500	Det 3120 OPERATING SUPPLIES	7,500	
2,229	4,985	5,000	5,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	5,000	19,972
				Obj 540 SERVICES AND PASS THRU PMTS		
15,695	3,650	12,000	12,000	Det 4110 PROFESSIONAL SERVICES	12,000	
123,626	107,086	125,000	125,000	Det 4160 AUTOPSY SERVICES	125,000	
13,400	7,350	6,000	6,000	Det 4161 FUNERAL HOME SERVICES	6,000	
4,754	4,004	3,500	3,500	Det 4210 TELEPHONE	3,500	
20,140	17,929	18,719	18,719	Det 4511 INTERFUND EQUIPMENT RENTAL	18,719	1,437
8,396	1,555-	2,500	2,500	Det 4920 EDUCATION/TRAINING	2,500	2,500
				Obj 560 CAPITAL OUTLAYS		
	12,958			Det 6411 EQUIPMENT > \$5000		
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589,562	712,595	767,638	794,242		794,242	23,909

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				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 510 SALARIES AND WAGES		
829,175	1,259,960	1,355,552	1,421,872	Det 1100 SALARIES AND WAGES	1,421,872	122,957
6,000	14,500	12,000	12,000	Det 1112 CAR ALLOWANCE	12,000	
1,108	1,901			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
59,219	88,996	97,525	102,391	Det 2100 SOCIAL SECURITY	102,391	9,406
85,356	123,773	125,502	129,533	Det 2200 RETIREMENT	129,533	12,603
2,386	3,006	3,227	3,227	Det 2300 LABOR AND INDUSTRIES	3,227	249
196,317	243,483	262,612	290,804	Det 2400 MEDICAL	290,804	21,840
10,225	13,454	14,541	14,629	Det 2900 UNEMPLOYMENT COMPENSATION	14,629	1,160
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
9,133	7,377	9,400	8,325	Det 3110 OFFICE SUPPLIES	8,325	
104	12,781	6,000	2,075	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,075	
				Obj 540 SERVICES AND PASS THRU PMTS		
208,244	179,900	132,000	137,000	Det 4110 PROFESSIONAL SERVICES	137,000	
3,119	3,681	3,935	3,030	Det 4210 TELEPHONE	3,030	
6,048	3,854	8,500	11,200	Det 4310 TRAVEL	11,200	
220	14,125	6,200	750	Det 4410 ADVERTISING	750	
61	696		1,200	Det 4910 MISCELLANEOUS	1,200	
498	1,963	3,500	5,000	Det 4918 WELLNESS ACTIVITIES	5,000	
6,337	7,100	8,500	10,175	Det 4920 EDUCATION/TRAINING	10,175	
1,640	2,435	2,900	2,775	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,775	
1,425,190	1,982,986	2,051,894	2,155,986	Dpt 0010 ADMINISTRATIVE SERVICES	2,155,986	168,215

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				Dpt 0011 DISTRICT COURT		
				Obj 510 SALARIES AND WAGES		
2,399,854	2,810,377	2,970,754	3,072,797	Det 1100 SALARIES AND WAGES	3,072,797	195,645
5,011				Det 1200 PART TIME SALARIES		
12,183	9,118	4,000	11,500	Det 1300 OVERTIME	11,500	
5,000	14,300			Det 1500 PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520 PERSONNEL BENEFITS		
170,817	204,398	216,123	226,050	Det 2100 SOCIAL SECURITY	226,050	13,501
249,263	281,210	290,950	283,481	Det 2200 RETIREMENT	283,481	17,667
6,891	7,526	8,205	8,578	Det 2300 LABOR AND INDUSTRIES	8,578	249
634,933	666,681	667,656	772,938	Det 2400 MEDICAL	772,938	21,840
25,817	31,092	35,668	37,067	Det 2900 UNEMPLOYMENT COMPENSATION	37,067	1,314
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
28,674	95,781	13,200	31,000	Det 3110 OFFICE SUPPLIES	31,000	
	598			Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 SERVICES AND PASS THRU PMTS		
2,289	8,677	13,500	14,500	Det 4110 PROFESSIONAL SERVICES	14,500	
250	3,750	2,500	5,000	Det 4111 JUDGE/PRO TEM	5,000	
74,986	103,888	75,000	125,000	Det 4127 PROF SVCS - INTERPRETER EXP.	125,000	
	22,098			Det 4190 INTERFUND INFORMATION SVCS		
1,196	1,031	625	700	Det 4210 TELEPHONE	700	
2,480	22,279	32,125	36,950	Det 4310 TRAVEL	36,950	
398	398	398	500	Det 4510 RENTALS	500	
13,639	8,842	9,049	8,895	Det 4511 INTERFUND EQUIPMENT RENTAL	8,895	
204	6,563	3,500		Det 4910 MISCELLANEOUS		
7,805	14,650	20,000	15,000	Det 4913 JURY EXPENSE	15,000	
823	418	2,000	1,500	Det 4915 MISC WITNESS FEES	1,500	
8,507	12,495	10,500	12,200	Det 4920 EDUCATION/TRAINING	12,200	
5,400	5,550	7,175	7,850	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	7,850	
	126,979			Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5501 INTERFUND PMTS FOR SERVICE		
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3,656,419	4,458,700	4,382,928	4,671,506		4,671,506	250,216

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 540 SERVICES AND PASS THRU PMTS		
170,000	170,000	162,000	162,000	Det 4110 PROFESSIONAL SERVICES	162,000	
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170,000	170,000	162,000	162,000	Dpt 0012 HISTORICAL MUSEUM	162,000	

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				Dpt 0013 PUBLIC DEFENDER		
				Obj 510 SALARIES AND WAGES		
2,633,608	3,318,647	3,692,677	3,948,725	Det 1100 SALARIES AND WAGES	3,948,725	31,992-
	951	2,000		Det 1300 OVERTIME		
16,200	12,750	13,000		Det 1850 AGREEMENT PAY		
				Obj 520 PERSONNEL BENEFITS		
196,850	247,825	280,988	298,397	Det 2100 SOCIAL SECURITY	298,397	6,098-
272,154	329,683	342,045	356,340	Det 2200 RETIREMENT	356,340	7,262-
7,734	8,196	8,952	9,200	Det 2300 LABOR AND INDUSTRIES	9,200	249-
644,106	665,687	728,352	828,948	Det 2400 MEDICAL	828,948	21,840-
32,070	38,318	40,178	41,358	Det 2900 UNEMPLOYMENT COMPENSATION	41,358	1,069-
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
10,198	8,766	3,750	3,750	Det 3110 OFFICE SUPPLIES	3,750	
2,401	4,346	5,850	5,850	Det 3120 OPERATING SUPPLIES	5,850	
				Obj 540 SERVICES AND PASS THRU PMTS		
290,929	434,927	397,000	422,000	Det 4110 PROFESSIONAL SERVICES	422,000	
	26,452	72,000	72,000	Det 4139 PROF SVCS	72,000	
2,427	1,939	840	840	Det 4210 TELEPHONE	840	
130	132	250	150	Det 4220 POSTAGE	150	
2,015	7,444	10,000	10,700	Det 4310 TRAVEL	10,700	
7,308	5,016	6,821	8,399	Det 4511 INTERFUND EQUIPMENT RENTAL	8,399	
3,606	506	1,800	1,000	Det 4910 MISCELLANEOUS	1,000	
2,429	5,641	10,000	10,000	Det 4920 EDUCATION/TRAINING	10,000	
37,078	43,183	35,960	35,719	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	35,719	
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4,161,243	5,160,409	5,652,463	6,053,376	Dpt 0013 PUBLIC DEFENDER	6,053,376	68,510-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 510 SALARIES AND WAGES		
902,852	1,037,989	1,085,432	1,126,877	Det 1100 SALARIES AND WAGES	1,126,877	
44,393	46,081	64,139	51,043	Det 1200 PART TIME SALARIES	51,043	
2,752	2,598	4,000	1,000	Det 1300 OVERTIME	1,000	
				Obj 520 PERSONNEL BENEFITS		
70,771	81,120	88,249	90,187	Det 2100 SOCIAL SECURITY	90,187	
93,103	102,825	100,789	102,749	Det 2200 RETIREMENT	102,749	
27,122	27,723	35,585	34,684	Det 2300 LABOR AND INDUSTRIES	34,684	
318,071	321,422	325,735	360,704	Det 2400 MEDICAL	360,704	
69	68	78	78	Det 2820 UNIFORMS AND CLEANING	78	
14,245	15,776	16,944	17,091	Det 2900 UNEMPLOYMENT COMPENSATION	17,091	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
3,497	5,893			Det 3104 CH BOTTLED WATER		
3,050	484	1,000	800	Det 3110 OFFICE SUPPLIES	800	
126,365	99,601	100,500	105,000	Det 3112 REPAIR & MAINTENANCE SUPPLIE	105,000	
64,906	45,694	87,000	67,000	Det 3120 OPERATING SUPPLIES	67,000	
1,785	2,217	2,159	2,400	Det 3200 FUEL	2,400	
19,219	17,027	30,500	20,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	20,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
350,527	406,410	414,000	467,000	Det 4110 PROFESSIONAL SERVICES	467,000	
9,613	9,121	9,200	9,290	Det 4210 TELEPHONE	9,290	
	1,310		3,250	Det 4310 TRAVEL	3,250	
81,473	91,525	119,497	121,000	Det 4510 RENTALS	121,000	
45,828	47,981	60,124	65,307	Det 4511 INTERFUND EQUIPMENT RENTAL	65,307	
84,563	90,986	108,595	108,721	Det 4710 NATURAL GAS	108,721	
40,711	46,263	47,406	51,632	Det 4711 SEWER	51,632	
36,318	47,453	43,835	55,000	Det 4712 WASTE DISPOSAL	55,000	
43,698	48,431	45,475	55,233	Det 4713 WATER	55,233	
347,316	388,092	405,346	417,138	Det 4714 ELECTRICITY	417,138	
5,088	3,744	4,400	4,400	Det 4716 PROPANE	4,400	
22				Det 4717 COMPOSTING		
18,528	10,965	27,000		Det 4718 RECYCLING		
137,111	135,851	140,000	130,000	Det 4810 REPAIRS AND MAINTENANCE	130,000	
325	13,592	4,500	4,500	Det 4811 INTERFUND SHOP LABOR	4,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 540 SERVICES AND PASS THRU PMTS		
8,292	3,963	5,120	5,320	Det 4910 MISCELLANEOUS	5,320	
855	2,627	6,000	10,000	Det 4920 EDUCATION/TRAINING	10,000	
1,818	1,535	2,000	2,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,000	
				Obj 560 CAPITAL OUTLAYS		
1,052,384		5,000	70,000	Det 6411 EQUIPMENT > \$5000	70,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
1,114		1,500		Det 9310 INTERFUND PARTS & MATERIALS		
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3,957,781	3,156,366	3,391,108	3,559,904	Dpt 0014 GENERAL MAINTENANCE	3,559,904	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0016 HEARING EXAMINER		
				Obj 510 SALARIES AND WAGES		
11,142	9,295	23,309	14,992	Det 1100 SALARIES AND WAGES	14,992	
				Obj 520 PERSONNEL BENEFITS		
828	695	1,018	1,147	Det 2100 SOCIAL SECURITY	1,147	
1,146	940	1,232	1,366	Det 2200 RETIREMENT	1,366	
49	35	55	62	Det 2300 LABOR AND INDUSTRIES	62	
4,245	3,282	4,451	5,601	Det 2400 MEDICAL	5,601	
182	151	227	257	Det 2900 UNEMPLOYMENT COMPENSATION	257	
				Obj 540 SERVICES AND PASS THRU PMTS		
48,050	32,198	160,000	134,400	Det 4110 PROFESSIONAL SERVICES	134,400	
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65,641	46,595	190,292	157,825	Dpt 0016 HEARING EXAMINER	157,825	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 510 SALARIES AND WAGES		
1,605,505	1,888,309	1,956,277	1,998,006	Det 1100 SALARIES AND WAGES	1,998,006	12,119
15,074	25,869	25,522	25,786	Det 1200 PART TIME SALARIES	25,786	
8,011	15,638	8,000	8,000	Det 1300 OVERTIME	8,000	
36,471	40,252	43,000	43,000	Det 1420 HOLIDAY PREMIUM	43,000	8,000-
16,080	35,240	36,000	36,000	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	36,000	
				Obj 520 PERSONNEL BENEFITS		
125,524	149,986	150,569	153,779	Det 2100 SOCIAL SECURITY	153,779	927
172,981	198,595	180,674	185,082	Det 2200 RETIREMENT	185,082	1,139
40,690	43,638	41,489	40,394	Det 2300 LABOR AND INDUSTRIES	40,394	
491,016	467,796	488,805	537,920	Det 2400 MEDICAL	537,920	
8,020	5,028	6,500	6,500	Det 2820 UNIFORMS AND CLEANING	6,500	
24,168	26,208	26,557	26,291	Det 2900 UNEMPLOYMENT COMPENSATION	26,291	26
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
695	1,312	3,000	3,000	Det 3110 OFFICE SUPPLIES	3,000	
16	230	500	500	Det 3112 REPAIR & MAINTENANCE SUPPLIE	500	
10,239	8,962	14,250	14,250	Det 3120 OPERATING SUPPLIES	14,250	
166	60	1,500	1,500	Det 3123 MEDICAL SUPPLIES	1,500	
17,489	21,417	26,290	28,000	Det 3124 OPER. SUPPLIES - FOOD	28,000	
521	2,220	1,267	1,300	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,300	
				Obj 540 SERVICES AND PASS THRU PMTS		
68,898	70,352	83,550	90,750	Det 4110 PROFESSIONAL SERVICES	90,750	500-
24,325	35,155	43,862	43,862	Det 4123 PROF SERVICES - MEDICAL/DENT	43,862	500-
68	36	2,500	1,500	Det 4125 PROF SVC - PRESCRIPTION DRUG	1,500	
4,179	3,905	4,292	4,460	Det 4210 TELEPHONE	4,460	
	13			Det 4220 POSTAGE		
3,138	4,882	10,500	10,500	Det 4310 TRAVEL	10,500	
3,379	3,661	2,066	1,034	Det 4511 INTERFUND EQUIPMENT RENTAL	1,034	
		1,000	1,000	Det 4810 REPAIRS AND MAINTENANCE	1,000	
5,112	4,857	5,800	5,570	Det 4910 MISCELLANEOUS	5,570	
109	424	1,000	1,000	Det 4911 PRINTING	1,000	
119	179	500	500	Det 4982 INCENTIVES	500	
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2,681,991	3,054,226	3,165,270	3,269,484	Dpt 0019 OFFICE OF JUVENILE COURT	3,269,484	5,211

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 510 SALARIES AND WAGES		
3,456,961	4,194,144	4,575,463	4,681,555	Det 1100 SALARIES AND WAGES	4,681,555	8,563
83				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
254,420	310,239	340,908	358,042	Det 2100 SOCIAL SECURITY	358,042	655
352,198	414,926	415,348	420,737	Det 2200 RETIREMENT	420,737	
9,892	10,238	10,858	15,148	Det 2300 LABOR AND INDUSTRIES	15,148	
783,312	798,430	905,382	980,144	Det 2400 MEDICAL	980,144	
39,461	45,672	52,318	50,369	Det 2900 UNEMPLOYMENT COMPENSATION	50,369	125
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
15,408	10,577	11,000	6,750	Det 3110 OFFICE SUPPLIES	6,750	
3,358	4,044	3,500	3,000	Det 3120 OPERATING SUPPLIES	3,000	
2,103	2,213	3,000	2,250	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,250	
627	400	1,000		Det 3515 LIBRARY BOOKS < \$5,000		
				Obj 540 SERVICES AND PASS THRU PMTS		
82,004	88,466	125,000	83,000	Det 4110 PROFESSIONAL SERVICES	83,000	
810	450			Det 4210 TELEPHONE		
	1,000	2,500		Det 4220 POSTAGE		
22,495	25,796	21,500	23,000	Det 4310 TRAVEL	23,000	
45,583	48,317	44,500	45,000	Det 4510 RENTALS	45,000	
2,858	1,397	1,700	2,485	Det 4511 INTERFUND EQUIPMENT RENTAL	2,485	
991	774	1,500	1,500	Det 4710 NATURAL GAS	1,500	
1,865	1,385	1,500	1,500	Det 4714 ELECTRICITY	1,500	
2,439	7,501	6,750	3,750	Det 4910 MISCELLANEOUS	3,750	
3,770	2,895	2,000	2,500	Det 4920 EDUCATION/TRAINING	2,500	
14,563	13,243	12,700	17,750	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	17,750	
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5,095,201	5,982,109	6,538,426	6,698,480	Dpt 0020 PROSECUTING ATTORNEY	6,698,480	9,343

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 510 SALARIES AND WAGES		
5,614,397	6,333,248	7,184,696	8,287,737	Det 1100 SALARIES AND WAGES	8,287,737	85,668-
547,979	578,458	509,274	522,794	Det 1300 OVERTIME	522,794	
258,399	285,552	328,063	328,063	Det 1420 HOLIDAY PREMIUM	328,063	
6,320	6,613	4,260	5,500	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	5,500	
				Obj 520 PERSONNEL BENEFITS		
480,046	541,069	595,503	683,697	Det 2100 SOCIAL SECURITY	683,697	6,554-
403,658	412,327	466,745	514,803	Det 2200 RETIREMENT	514,803	13,003-
133,341	152,314	154,181	159,452	Det 2300 LABOR AND INDUSTRIES	159,452	5,009-
1,298,741	1,360,205	1,503,237	1,709,425	Det 2400 MEDICAL	1,709,425	20,533-
22,623	23,048	22,880	22,880	Det 2620 DISABILITY INSURANCE	22,880	840-
127,931	124,244	140,250	140,408	Det 2820 UNIFORMS AND CLEANING	140,408	800-
1,480	2,082	2,580	2,657	Det 2830 HEALTH SPA MEMBERSHIPS	2,657	
69,307	74,608	83,163	87,213	Det 2900 UNEMPLOYMENT COMPENSATION	87,213	1,013-
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
18,508	15,567	15,245	17,901	Det 3110 OFFICE SUPPLIES	17,901	
611	110	2,515	1,045	Det 3112 REPAIR & MAINTENANCE SUPPLIE	1,045	
47,563	12,763	59,740	61,532	Det 3118 LESS LETHAL/CHEMICALS	61,532	
24,215	19,829	25,750	26,523	Det 3119 AMMUNITION	26,523	
140,662	86,153	133,790	41,859	Det 3120 OPERATING SUPPLIES	41,859	
54				Det 3130 SOFTWARE SUPPLIES		
68,623	60,002	74,570	78,392	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	78,392	
				Obj 540 SERVICES AND PASS THRU PMTS		
67,881	56,774	91,235	93,820	Det 4110 PROFESSIONAL SERVICES	93,820	
104,875	41,667			Det 4124 PROF SVCS -MENTAL HEALTH		
6,365	3,428	3,710	5,150	Det 4147 EMPLOYEE PHYSICALS	5,150	
677,394	482,949	663,250	732,404	Det 4153 INTERGOV PROFESSIONAL SERVIC	732,404	
77,112	73,886	76,360	78,651	Det 4210 TELEPHONE	78,651	
9				Det 4220 POSTAGE		
18,088	31,562	40,595	40,263	Det 4310 TRAVEL	40,263	
5,532	6,333	7,010	5,943	Det 4510 RENTALS	5,943	
1,223,073	1,305,928	1,496,023	1,716,335	Det 4511 INTERFUND EQUIPMENT RENTAL	1,716,335	80,405
5,330	5,419	6,180	6,365	Det 4700 UTILITIES	6,365	
25,048	60,909	30,350	61,038	Det 4810 REPAIRS AND MAINTENANCE	61,038	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 540 SERVICES AND PASS THRU PMTS		
250	250	260		Det 4830 REPAIRS AND MAINTENANCE-OTHE		
119,465	142,832	160,840	185,106	Det 4910 MISCELLANEOUS	185,106	
70,406	60,673	90,510	90,095	Det 4920 EDUCATION/TRAINING	90,095	
2,077	4,909			Det 4953 ANTI-DRUG EXPENSE		
				Obj 560 CAPITAL OUTLAYS		
20,846	18,946			Det 6411 EQUIPMENT > \$5000		
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11,688,207	12,384,658	13,972,765	15,707,051	Dpt 0021 SHERIFF	15,707,051	53,015-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0022 SUPERIOR COURTS		
				Obj 510 SALARIES AND WAGES		
1,347,326	1,510,907	1,692,487	1,798,495	Det 1100 SALARIES AND WAGES	1,798,495	231,142
53,222	57,000	69,079	82,281	Det 1200 PART TIME SALARIES	82,281	
1,163	580	2,000	2,000	Det 1300 OVERTIME	2,000	
1,200	1,200			Det 1500 PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520 PERSONNEL BENEFITS		
72,790	84,692	98,477	108,560	Det 2100 SOCIAL SECURITY	108,560	15,609
97,315	105,474	114,883	120,947	Det 2200 RETIREMENT	120,947	20,872
3,089	3,286	4,259	4,594	Det 2300 LABOR AND INDUSTRIES	4,594	348
273,880	284,131	309,954	364,938	Det 2400 MEDICAL	364,938	30,802
13,342	15,356	14,731	17,866	Det 2900 UNEMPLOYMENT COMPENSATION	17,866	1,748
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
14,137	15,163	15,400	15,400	Det 3110 OFFICE SUPPLIES	15,400	
5,941	3,274	6,500	6,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	6,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
108,737	181,683	111,500	111,500	Det 4110 PROFESSIONAL SERVICES	111,500	
191,154	191,713	276,000	326,130	Det 4112 GUARDIAN AD LITEM	326,130	
82,299	92,323	80,000	80,000	Det 4113 PROFESSIONAL SRVCS/EXAMS	80,000	
	191			Det 4220 POSTAGE		
7,342	11,113	18,648	20,199	Det 4310 TRAVEL	20,199	
3,853	4,512	4,300	4,776	Det 4420 PUBLICATIONS	4,776	
98	5,210	750	750	Det 4810 REPAIRS AND MAINTENANCE	750	
			62,000	Det 4830 REPAIRS AND MAINTENANCE-OTHE	62,000	
5,874	5,565	7,100	7,400	Det 4910 MISCELLANEOUS	7,400	
39,019	57,189	55,000	70,000	Det 4913 JURY EXPENSE	70,000	
3,617	5,207	4,500	6,000	Det 4914 JURY EXPENSE/SEQUESTERED COS	6,000	
2,920	5,165	6,360	8,360	Det 4920 EDUCATION/TRAINING	8,360	
1,004	10,466	1,000	1,000	Det 4982 INCENTIVES	1,000	
		30,682		Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
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2,329,321	2,651,400	2,923,610	3,219,696	Dpt 0022 SUPERIOR COURTS	3,219,696	300,521

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0023 TREASURER		
				Obj 510 SALARIES AND WAGES		
652,025	773,225	811,776	846,680	Det 1100 SALARIES AND WAGES	846,680	
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
		3,000	3,000	Det 1200 PART TIME SALARIES	3,000	
222	924	2,500	2,500	Det 1300 OVERTIME	2,500	
				Obj 520 PERSONNEL BENEFITS		
48,473	57,773	64,586	67,420	Det 2100 SOCIAL SECURITY	67,420	
66,488	76,677	75,348	77,361	Det 2200 RETIREMENT	77,361	
2,302	2,448	2,611	2,611	Det 2300 LABOR AND INDUSTRIES	2,611	
200,117	201,477	202,320	224,040	Det 2400 MEDICAL	224,040	
8,286	9,497	11,211	11,252	Det 2900 UNEMPLOYMENT COMPENSATION	11,252	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
6,496	8,109	10,000	11,000	Det 3110 OFFICE SUPPLIES	11,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
58,946	102,421	200,000	190,000	Det 4110 PROFESSIONAL SERVICES	190,000	
17,681	54,513	84,500	84,500	Det 4157 BANKING FEES	84,500	
772	2,021	2,000	2,100	Det 4210 TELEPHONE	2,100	
5,386	5,417	6,000	8,000	Det 4310 TRAVEL	8,000	
1,129				Det 4410 ADVERTISING		
782	330	600	600	Det 4420 PUBLICATIONS	600	
357	166	1,000	1,250	Det 4910 MISCELLANEOUS	1,250	
4,680	4,908	4,000	5,000	Det 4920 EDUCATION/TRAINING	5,000	
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1,076,543	1,302,305	1,483,852	1,539,714		1,539,714	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 510 SALARIES AND WAGES		
74,705	130,591	109,209	114,671	Det 1100 SALARIES AND WAGES	114,671	
956	28,396	38,283	38,708	Det 1200 PART TIME SALARIES	38,708	
6,381	38	1,000	1,141	Det 1300 OVERTIME	1,141	
				Obj 520 PERSONNEL BENEFITS		
6,217	11,496	11,359	11,820	Det 2100 SOCIAL SECURITY	11,820	
8,343	11,991	10,202	10,551	Det 2200 RETIREMENT	10,551	
1,820	2,114	2,456	2,481	Det 2300 LABOR AND INDUSTRIES	2,481	
25,788	39,951	34,800	38,758	Det 2400 MEDICAL	38,758	
1,353	2,407	2,334	2,419	Det 2900 UNEMPLOYMENT COMPENSATION	2,419	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
			13	Det 3110 OFFICE SUPPLIES	13	
			70	Det 3116 REPAIR PARTS	70	
2,781	1,771	6,705	6,000	Det 3120 OPERATING SUPPLIES	6,000	
1,719		4,000	4,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	4,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
29,563				Det 4154 INTERFUND PAYMENTS FOR SERVI		
4,286	2,454	2,880	3,854	Det 4210 TELEPHONE	3,854	
		75	300	Det 4220 POSTAGE	300	
1,362	2,130	1,500	1,700	Det 4310 TRAVEL	1,700	
554	516	1,000	1,000	Det 4410 ADVERTISING	1,000	
5,517	5,272	7,170	5,300	Det 4510 RENTALS	5,300	
10,734	16,190	14,149	17,071	Det 4511 INTERFUND EQUIPMENT RENTAL	17,071	
182	409			Det 4811 INTERFUND SHOP LABOR		
1,657	1,515	1,721	500	Det 4910 MISCELLANEOUS	500	
75			2,520	Det 4920 EDUCATION/TRAINING	2,520	
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183,991	257,241	248,843	262,877	Dpt 0024 NOXIOUS WEED CONTROL	262,877	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 510 SALARIES AND WAGES		
	30,000	30,000	30,000	Det 1100 SALARIES AND WAGES	30,000	
				Obj 520 PERSONNEL BENEFITS		
	2,244	2,295	2,295	Det 2100 SOCIAL SECURITY	2,295	
	2,930	2,778	2,733	Det 2200 RETIREMENT	2,733	
1,336	1,891	5,000	5,000	Det 2300 LABOR AND INDUSTRIES	5,000	
	5,747	6,600	6,000	Det 2400 MEDICAL	6,000	
68,410	63,184	62,710	51,300	Det 2810 LEOFF 1 MEDICAL/DENTAL/DRUGS	51,300	
	314	44	63	Det 2900 UNEMPLOYMENT COMPENSATION	63	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
129				Det 3120 OPERATING SUPPLIES		
				Obj 540 SERVICES AND PASS THRU PMTS		
169,625	127,526	182,000	182,000	Det 4110 PROFESSIONAL SERVICES	182,000	15,000
250,000		5,085,000	1,600,000	Det 4114 TRANSFERS OUT		
164,421	223,076	230,000	230,000	Det 4130 STATE EXAMINER	230,000	15,000-
12,106	22,166	24,000	23,000	Det 4131 STARLING CONTROL CONTRACT	23,000	
201,724	207,776			Det 4135 COMMUNITY ACTION AGENCY CNTR		
47,000	47,000	47,000	47,000	Det 4137 EDASC CONTRACT	47,000	
27,924	25,924	26,000	25,000	Det 4149 LAND DIKE/DRAIN ASSESSMENTS	25,000	
100,484	109,643	109,742	115,625	Det 4153 INTERGOV PROFESSIONAL SERVIC	115,625	
2,509,738-	3,473,123-	2,500,000-	2,700,000-	Det 4154 INTERFUND PAYMENTS FOR SERVI	2,700,000-	67,286-
15,436				Det 4188 PROF SVCS - OTHER		
4,846,097	4,794,482	5,595,725	6,027,727	Det 4190 INTERFUND INFORMATION SVCS	5,446,182	76,942
726,953	745,984	1,006,869	855,258	Det 4191 INTERFUND G.I.S.	855,258	
676,441	674,056	662,801	510,270	Det 4192 INTERFUND RECORDS MGT	510,270	
10,555	6,633	12,000	12,000	Det 4410 ADVERTISING	12,000	
2,579				Det 4510 RENTALS		
44,442	40,608	45,109	48,146	Det 4511 INTERFUND EQUIPMENT RENTAL	48,146	
994,683	1,401,196	1,700,000	1,600,000	Det 4610 INSURANCE	1,600,000	585,000-
3,543	1,004	5,000	8,000	Det 4910 MISCELLANEOUS	8,000	
62,305	58,591	68,700	65,000	Det 4912 WA. STATE ASSOC. OF COUNTIES	65,000	
2,312	2,312	2,500	2,400	Det 4916 NATIONAL ASSN OF COUNTIES	2,400	
17,528	20,938	22,265	23,108	Det 4917 WA ASSOC OF COUNTY OFFICIALS	23,108	
		1,400,000		Det 4919 CONTINGENCIES/GENERAL	2,628,638	50,000

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 540 SERVICES AND PASS THRU PMTS		
7,625	6,000	8,400	9,000	Det 4920 EDUCATION/TRAINING	9,000	
2,075	5,000	5,000	5,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	5,000	
				Obj 560 CAPITAL OUTLAYS		
480,834				Det 6110 LAND ACQUISITIONS		
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6,426,830	5,153,101	13,847,538	8,785,925	Dpt 0025 NON DEPARTMENTAL	9,233,018	525,344-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS		
				Obj 540 SERVICES AND PASS THRU PMTS		
6,155,168	5,970,962	6,793,580	7,993,391	Det 4114 TRANSFERS OUT	7,852,824	310,350
6,499,581	6,618,004	7,116,810	9,898,165	Det 4154 INTERFUND PAYMENTS FOR SERVI	9,898,165	
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12,654,749	12,588,966	13,910,390	17,891,556	Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS	17,750,989	310,350

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 510 SALARIES AND WAGES		
199,296	206,762	217,755	224,518	Det 1100 SALARIES AND WAGES	224,518	
				Obj 520 PERSONNEL BENEFITS		
15,040	15,408	16,107	16,625	Det 2100 SOCIAL SECURITY	16,625	
18,984	20,483	19,493	19,798	Det 2200 RETIREMENT	19,798	
717	736	746	746	Det 2300 LABOR AND INDUSTRIES	746	
63,147	59,027	60,696	67,212	Det 2400 MEDICAL	67,212	
2,973	2,934	3,072	3,091	Det 2900 UNEMPLOYMENT COMPENSATION	3,091	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
2,126	2,453	2,500	2,500	Det 3110 OFFICE SUPPLIES	2,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
948,028	1,210,253	1,225,000	1,750,000	Det 4110 PROFESSIONAL SERVICES	1,750,000	
5,965	16,776	29,000	35,000	Det 4145 PROF SVC- EXPERT COSTS	35,000	
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1,256,275	1,534,833	1,574,369	2,119,490	Dpt 0030 ASSIGNED COUNSEL	2,119,490	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 540 SERVICES AND PASS THRU PMTS		
74,161	76,329	78,241	82,421	Det 4110 PROFESSIONAL SERVICES	82,421	
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74,161	76,329	78,241	82,421	Dpt 0032 MEDIATION SERVICES	82,421	

